

HOLME HALE PARISH COUNCIL						
BUDGET FOR THE YEARS ENDING 31ST MARCH 2027 and 2028						
Category	Actual Year 2024/25	Budget 2025/26	Actual 30th Sept 2025	Anticipated 31st March 2026	Budget 2026/27	Budget 2027/28
<u>PAYMENTS SUMMARY</u>						
Admin	937	1,240	1,040	1,228	1,524	1,669
Salary	3,425	3,692	1,809	3,664	3,909	4,028
Permissive Pathway	618	649	-	649	680	714
Grass Cutting	1,975	2,056	1,518	2,053	2,158	2,225
Street Lights**	458	350	420	420	450	480
Grants/Donations	1,200	1,220	-	1,220	1,220	1,220
Maintenance/Projects	-	280	592	742	150	150
TOTAL	8,613	9,487	5,379	9,976	10,091	10,486
<u>RECEIPTS SUMMARY</u>						
Precept	8,500	9,000	9,000	9,000	9,500	9,500
Bank Interest	36	25	87	87	50	25
TOTAL	8,536	9,025	9,087	9,087	9,550	9,525
SURPLUS/DEFICIT	- 77	- 462	3,708	- 889	- 541	- 961
**next inspection due 2029						