

HOLME HALE PARISH COUNCIL						
BUDGET FOR THE YEARS ENDING 31ST MARCH 2026 & 31ST MARCH 2027						
Category	Actual	Budget	Actual	Anticipated	Budget	Budget
	Year	2024/25	30th Sept	31st March	2025/26	2026/27
	2023/24		2024	2025		
<u>PAYMENTS SUMMARY</u>						
Admin*	1,162	1,313	794	984	1,240	1,275
Salary	3,363	3,516	1,631	3,478	3,692	3,901
Permissive Pathway	618	619	619	619	649	649
Grass Cutting	1,846	1,978	1,461	1,976	2,056	2,159
Street Lights**	223	350	458	458	350	350
Grants/Donations	1,625	1,220	-	1,220	1,220	1,220
Maintenance/Projects	3,223	25	45	278	280	150
TOTAL	12,060	9,021	5,008	9,013	9,487	9,704
<u>RECEIPTS SUMMARY</u>						
Precept	8,000	8,500	8,500	8,500	9,000	9,000
Bank Interest	59	25	30	50	25	-
Grants	1,548	-	-	-	-	-
TOTAL	9,607	8,525	8,530	8,550	9,025	9,000
SURPLUS/DEFICIT	- 2,453	- 496	3,522	- 463	- 462	- 704
<i>**next inspection due 2029</i>						
<u>2025/26 Precept</u>						
Other Income	25					
Expenditure	<u>9,487</u>					
PRECEPT	9462					