

HOLME HALE PARISH COUNCIL					
BUDGET FOR THE YEAR ENDING 31ST MARCH 2025					
Category	Actual	Budget	Actual	Anticipated	Budget
	Year	2023/24	30th Sept	31st March	2024/25
	2022/23		2023	2024	
<u>PAYMENTS SUMMARY</u>					
Admin	608	2,622	900	1,103	1,313
Salary	3,594	3,744	1,632	3,292	3,516
Permissive Pathway	562	562	619	619	619
Grass Cutting	1,654	2,480	924	1,848	1,978
Street Lights	116	350	224	450	350
Grants/Donations	1,220	1,200	-	1,220	1,220
Maintenance/Projects	2,575	3,828	3,141	3,441	25
TOTAL	10,329	14,786	7,440	11,973	9,021
<u>RECEIPTS SUMMARY</u>					
Precept	8,000	8,000	8,000	8,000	8,500
Bank Interest	22	4	25	50	25
Grants	-	1,470	1,548	1,548	-
TOTAL	8,022	9,474	9,573	9,598	8,525
SURPLUS/DEFICIT					
	-	2,307	-	5,313	2,133
				-	2,375
					496